

Members Questions
Executive 10 February 2020

Agenda Item 7 – Final Budget Proposals 2020/21

Cllr Phil Bullivant

Question

Can the Executive confirm that the budget for 20/21 has no more increases other than those detailed to O&S If there are more can the reason why they were not included in the disclosure to O&S

Response from the Portfolio Holder for Corporate Services

The only revenue adjustments have been to add £26000 each year for rural aid, adjusting through reserves and creating a higher budget gap in 22-23. There is also a proposal to introduce a £1 Sunday car parking charge but no adjustments have been made for anticipated income from this source